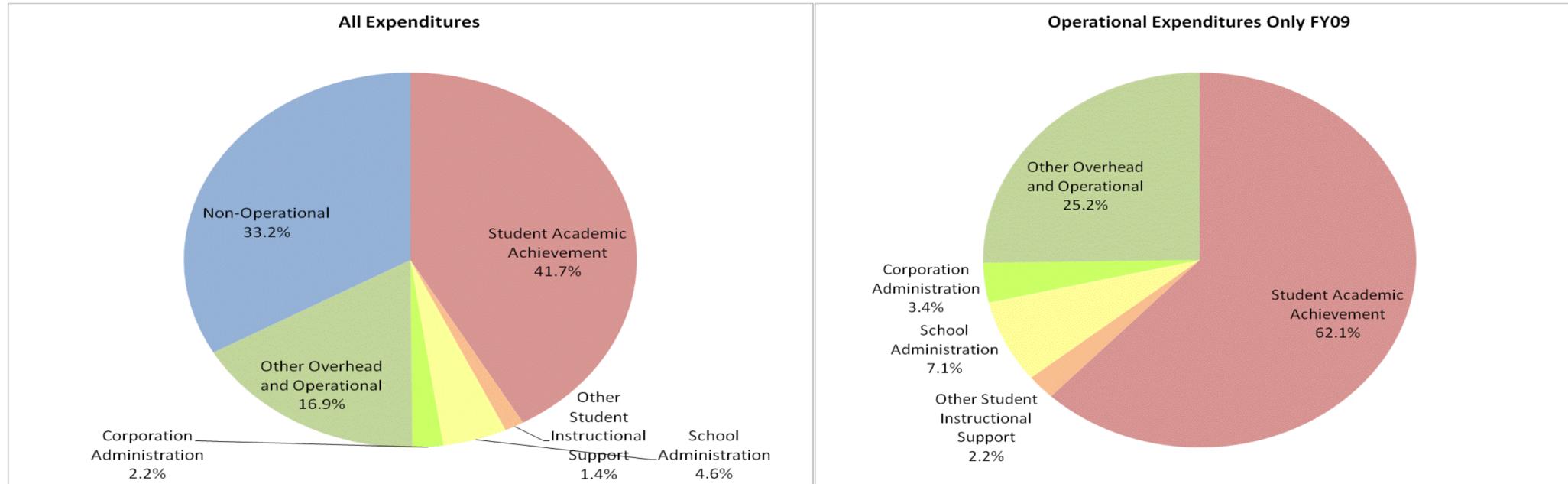


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Plainfield Community Sch Corp (3330)**

Plainfield Community Sch Corp (3330)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$12,440,294	50.4%	\$17,835,368	48.2%	\$20,548,235	44.8%	\$21,090,721	41.7%
Student Instructional Support	\$1,566,780	6.4%	\$2,304,088	6.2%	\$2,526,864	5.5%	\$3,012,389	6.0%
Overhead and Operational	\$5,370,803	21.8%	\$7,706,059	20.8%	\$7,668,129	16.7%	\$9,671,903	19.1%
Nonoperational	\$5,290,863	21.4%	\$9,137,507	24.7%	\$15,173,104	33.0%	\$16,790,564	33.2%
<b>Grand Total</b>	<b>\$24,668,740</b>		<b>\$36,983,023</b>		<b>\$45,916,332</b>	<b>37%</b>	<b>\$50,565,577</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	54.5%	50.3%	47.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Plainfield Community Sch Corp (3330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$62,178	\$142,470	\$294,020		373%	106%
	11100 Regular Programs; Elementary	\$3,594,919	\$4,750,308	\$5,950,479	\$6,631,650	84%	40%	11%
	11200 Regular Programs; Middle/Junior High	\$2,113,494	\$2,431,754	\$3,005,012	\$3,411,347	61%	40%	14%
	11300 Regular Programs; High School	\$2,623,667	\$2,814,700	\$3,354,361	\$4,014,101	53%	43%	20%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$47,281	\$135,388	\$154,833		227%	14%
	11430 Vocational Education; Distributive Education	\$51,070	\$63,015	\$78,156	\$89,457	75%	42%	14%
	11450 Vocational Education; Consumer and Homemaking	\$60,958	\$63,015	\$73,509	\$80,181	32%	27%	9%
	11470 Vocational Education; Business Education	\$0	\$0	\$93,471	\$117,039			25%
	11480 Vocational Education; Industrial Education A	\$9,664	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$123,528	\$1,300	\$6,965	\$9,895	-92%	> 500%	42%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$9,535			
	12210 Mental Disabilities; Mild Mental Disabilities	\$328,646	\$767,183	\$1,164,128	\$1,344,709	309%	75%	16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$94,429	\$196,424	\$195,451	\$194,022	105%	-1%	-1%
	12350 Physical Impairment; Homebound	\$15,048	\$31,070	\$27,270	\$18,584	24%	-40%	-32%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$76,770	\$125,037	\$118,416	\$76,362	-1%	-39%	-36%
	12510 Culturally Different; Communication Disorders	\$61,200	\$101,634	\$150,993	\$159,548	161%	57%	6%
	12610 Learning Disability	\$140,615	\$93,253	\$231,108	\$365,785	160%	292%	58%
	12710 Equal Opportunity At Risk	\$52,722	\$145,993	\$156,337	\$166,427	216%	14%	6%
	12810 Special Education Preschool	\$0	\$94,346	\$127,172	\$146,619		55%	15%
	12900 Other Special Programs	\$117,189	\$187,449	\$199,320	\$272,969	133%	46%	37%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$113	\$806	\$0		-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$4,717	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$10,174	\$3,989			-61%
	14300 Summer School Programs; High School	\$39,448	\$36,450	\$35,886	\$37,132	-6%	2%	3%
	16100 Remediation Testing	\$78,777	\$281,323	\$276,151	\$314,065	299%	12%	14%
	16200 Preventive Remediation	\$0	\$135	\$1,022	\$1,203		> 500%	18%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$109,764	\$201,770	\$80,995	\$196,174	79%	-3%	142%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$176,380	\$270,117	\$84,042	\$324,703	84%	20%	286%
	22110 Improvement of Instruction; Service Area Direction	\$5,400	\$4,800	\$19,468	\$4,858	-10%	1%	-75%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,220	\$24,303	\$8,065	\$893	-79%	-96%	-89%
	22130 Improvement of Instruction; Instructional Staff Training	\$65,056	\$78,806	\$63,234	\$77,622	19%	-2%	23%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,783	\$0	\$2,543	\$0	-100%		-100%
	22220 Library/Media Services; School Library	\$199,787	\$269,835	\$303,610	\$443,025	122%	64%	46%
	22230 Library/Media Services; Audiovisual	\$25,200	\$20,793	\$18,240	\$26,594	6%	28%	46%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$1,627	\$1,420	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$1,241,248	\$2,408,470	\$1,704,500		37%	-29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$300,219	\$380,671	\$310,525	\$337,454	12%	-11%	9%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$24,610	\$65,796	\$115,821	\$61,424	150%	-7%	-47%
	26497 2007 Account Code - Teachers Retirement Fund	\$387,638	\$795,898	\$469,215	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,895,919</b>	<b>\$15,649,626</b>	<b>\$19,419,693</b>	<b>\$21,090,721</b>	<b>94%</b>	<b>35%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$15,720	\$100	\$210	\$752	-95%	> 500%	258%
	21220 Guidance Services; Counseling Services	\$284,060	\$334,250	\$392,716	\$456,354	61%	37%	16%
	21320 Health Services; Medical Services	\$0	\$11,092	\$27,212	\$30,317		173%	11%
	21340 Health Services; Nurse Services	\$129,579	\$138,718	\$156,125	\$210,932	63%	52%	35%
	24100 Office of The Principal	\$911,344	\$1,495,597	\$1,778,911	\$2,314,034	154%	55%	30%
<b>Student Instructional Support Total</b>		<b>\$1,340,704</b>	<b>\$1,979,756</b>	<b>\$2,355,174</b>	<b>\$3,012,389</b>	<b>125%</b>	<b>52%</b>	<b>28%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000	\$56,785	\$82,490	> 500%	> 500%	45%
	23150 Board of Education; Legal Services	\$12,251	\$36,604	\$23,492	\$39,542	223%	8%	68%
	23160 Board of Education; Promotion Expenses	\$1,220	\$3,325	\$1,154	\$513	-58%	-85%	-56%
	23190 Board of Education; Other Governing Body Services	\$23,485	\$54,647	\$64,564	\$69,663	197%	27%	8%
	23210 Executive Administration; Office of The Superintendent	\$445,657	\$577,830	\$771,814	\$647,469	45%	12%	-16%
	23220 Executive Administration; Community Relations	\$12,768	\$32,996	\$13,292	\$13,515	6%	-59%	2%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,398	\$7,776	\$8,740		> 500%	12%
	23290 Executive Administration; Other Executive Administration Services	\$23,143	\$56,429	\$28,922	\$23,978	4%	-58%	-17%
	25110 Fiscal Services; Office of The Business Manager	\$41,204	\$96,174	\$164,087	\$164,938	300%	72%	1%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,976	\$10,292	\$15,109		408%	47%
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$11,135	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$97,416	\$8,681	\$16,269	\$5,386	-94%	-38%	-67%
	25195 Other Fiscal Services; Bank Account Service Charge	\$3,311	\$9,281	\$13,679	\$14,667	343%	58%	7%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$1,624	\$1,678			3%
	25400 Planning, Research, Development and Evaluation	\$1,189	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$889	\$8,610	\$4,180	\$9,747	> 500%	13%	133%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$1,152	\$1,399			21%
	25990 Other Support Services, Central	\$146,838	\$250,207	\$57,923	\$9,839	-93%	-96%	-83%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,668,358	\$2,520,009	\$2,556,040	\$4,275,811	156%	70%	67%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Plainfield Community Sch Corp (3330)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$37	\$0			-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$371,110	\$41,389	\$85,272	\$122,775	-67%	197%	44%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$0	\$50	\$0			
	26499 2007 Account Code - Other	\$67,566	\$337,162	\$180,608	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$41,319	\$57,224	\$75,100		82%	31%
	26700 Operation and Maintenance of Plant Services; Insurance	\$154,460	\$290,200	\$137,262	\$245,066	59%	-16%	79%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$885	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$76,867	\$138,117	\$153,865	\$147,430	92%	7%	-4%
	27100 Student Transportation; Vehicle Operation	\$448,676	\$612,860	\$770,847	\$895,392	100%	46%	16%
	27200 Student Transportation; Monitoring Services	\$0	\$24,843	\$58,635	\$71,460		188%	22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$203,969	\$333,850	\$432,289	\$421,476	107%	26%	-3%
	27400 Student Transportation; Purchase of School Buses	\$153,758	\$378,582	\$85,066	\$383,390	149%	1%	351%
	27500 Student Transportation; Insurance on Buses	\$18,266	\$70,919	\$20,864	\$34,583	89%	-51%	66%
	27900 Student Transportation; Other Student Transportation Services	\$50,729	\$66,327	\$72,230	\$73,360	45%	11%	2%
	31100 Food Services Operations; Service Area Direction	\$27,267	\$477	\$53,183	\$108,578	298%	> 500%	104%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$302,785	\$781,934			158%
	31300 Food Services Operations; Food Delivery	\$333,068	\$444,194	\$290,119	\$19,359	-94%	-96%	-93%
	31400 Food Services Operations; Food Purchases	\$479,715	\$517,396	\$706,549	\$876,334	83%	69%	24%
	31900 Other Food Services	\$58,439	\$94,944	\$114,416	\$31,185	-47%	-67%	-73%
<b>Overhead and Operational Total</b>		<b>\$4,932,504</b>	<b>\$7,061,747</b>	<b>\$7,325,481</b>	<b>\$9,671,903</b>	<b>96%</b>	<b>37%</b>	<b>32%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$95	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$5,112	\$5,248	\$5,886	\$23,294	356%	344%	296%
	33400 Athletic Coaches	\$363,392	\$483,650	\$595,728	\$740,617	104%	53%	24%
	33990 Other Community Services; Other	\$0	\$0	\$1,850	\$764			-59%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$30,978	\$0	\$17,934	\$36,573	18%		104%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$120,117	\$122,437	\$67,003	\$160,070	33%	31%	139%
	43000 Facilities Acquisition and Construction; Professional Services	\$61,701	\$113,848	\$45,288	\$107,760	75%	-5%	138%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$10,884	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,177,605	\$216,705	\$1,913,251	\$1,568,337	33%	> 500%	-18%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$45,921	\$59,042	\$99,068		116%	68%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,307	\$145,885	\$148,048	\$164,700	164%	13%	11%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$27,305	\$1,168,351	\$1,142,125		> 500%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$668,177	\$273,190	\$473,287	\$709,353	6%	160%	50%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$184,280	\$342,455	\$147,689	\$174,676	-5%	-49%	18%
	51100 Debt Services; Principal on Debt; Bonds	\$185,000	\$190,000	\$200,000	\$200,000	8%	5%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$44,503	\$228,407	\$218,371	\$211,991	376%	-7%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$47,963			
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$59,383	\$71,357	\$74,323	\$179,247	202%	151%	141%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,245,716	\$6,584,016	\$9,884,198	\$11,224,026	400%	70%	14%
	54200 Common School Fund; Principal	\$0	\$205,625	\$95,250	\$0		-100%	-100%
<b>Nonoperational Total</b>		<b>\$5,219,249</b>	<b>\$9,056,048</b>	<b>\$15,115,497</b>	<b>\$16,790,564</b>	<b>222%</b>	<b>85%</b>	<b>11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$299,033	\$326,669	\$189,112	\$0			
	26492 2007 Account Code - Social Security	\$1,005,241	\$1,332,701	\$681,741	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,953	\$88,757	\$10,660	\$0			
	26494 2007 Account Code - Group Insurance	\$973,138	\$1,466,395	\$818,975	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$21,323	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,280,364</b>	<b>\$3,235,846</b>	<b>\$1,700,488</b>	<b>\$0</b>			